

NEBRASKA CASA ASSOCIATION

# 2025 to 2028 STRATEGIC PLAN

www.nebraskacasa.org





NEBRASKA CASA ASSOCIATION

### **Mission**

Nebraska CASA Association partners with local CASA programs to recruit and train volunteers who speak in court for the safety and well-being of abused and neglected children.

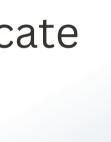


# Nebraska CASA Facts

- 843 Nebraskans volunteered as advocates in 2023
- 1,937 Nebraska children had a CASA volunteer in 2023
- 1,300 Nebraska children are without a volunteer advocate
- 22 local CASA programs serve 55 counties in the State.
- CASA programs have served Nebraska children for 37 years



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#### CASA stands for Court Appointed Special Advocate

Court Appointed Special Advocates are volunteers who are appointed by judges to speak in court for the safety and well-being of an abused or neglected child

#### Who we are

CASA volunteers come from all walks of life. More than half of CASA volunteers are employed full time. CASA volunteers are well-trained and supported by competent and professional staff

### What we do

CASA volunteers spend time with children and those involved in their case. They provide reports to the judge on the best interest of the child.

#### Why we do it

Children with a CASA volunteer receive more services, spend less time in foster care, have better outcomes in school, and know there is one caring adult dedicated to them simply because they care.

# **Facts about CASA**



# **Our Impact**

### Support

Judges, attorneys, child protective workers and parents overwhelming report that CASA volunteers make a difference in the lives of the children they serve

### Assistance

Children with a CASA volunteer are half as likely to spend time in long-term foster care, defined as more than three years in care. Also, cases involving a CASA volunteer are more likely to stay permanently closed.

### Influence

Fewer than 10% of children with a CASA volunteer re-enter the foster care system



### CASA Best Interest Advocacy

CASA Volunteers advocate for the best interests of children who have experienced abuse or neglect

#### Learn and Engage

CASA volunteers learn all they can about the child and his or her family life. They then engage with the child during regular visits.

#### Recommend

CASA volunteers speak up for the child's best interests in court. They make recommendations regarding the child's placement and needed services.

### BEST INTEREST ADVOCACY

#### Collaborate

CASA volunteers collaborate with others to ensure that necessary services are provided and are in the child's best interest.

#### Report

CASA Volunteers report what they have observed and learned in court. At the same time, they monitor the child's situation until their case is released by the court.

## NEBRASKA GASA FINANGIAL IMPACT

#### **Return on Investment**

For **every \$1 invested** in Nebraska CASA, **\$6 are returned** to the state of Nebraska. The average cost of a CASA volunteer is \$3,018, and total benefits they provide are \$18,122.

#### Investment Impact - Taxpayers

Per child, Nebraska CASA indirectly saves taxpayers **\$13,898** in reduced administrative costs and reduced costs to the public.



 $(\checkmark)$ 

#### Investment Impact - Beneficiaries

Per child, Nebraska CASA assists direct beneficiaries by **\$4,224** by assisting children with improved health and increased safety, along with impacts on the child's future earnings.



## **Contact Us**

We would love to hear from you. Please don't hesitate to reach out to CASA with any questions, comments, or concerns.



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## Nebraska CASA Strategic Plan 2025-2028

Mission - The Nebraska CASA Association partners with local CASA programs to recruit and train volunteers who speak in court for the safety and wellbeing of abused and neglected children.

Strategic Plan Areas of Focus:

1. Expand and Strengthen Nebraska CASA's Organizational Capacity 2. Strengthen Financial Stability for Nebraska CASA

3. Enhance Governance and Board Engagement for Nebraska CASA



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### Strategic Plan Area of Focus 1 - Expand and Strengthen Nebraska CASA's Organizational Capacity

Nebraska CASA will look to connect, empower and develop the overall organization to help better serve children and our local programs.

	Objectives
Nebraska CASA will support recruitment efforts to continue to identify and Nebraska CASA will continue to evaluate and explore new opportunities for training pla Nebraska CASA will continue to strive for unity and collaboration betwe Nebraska CASA will continue to expand programming to underserved cou Nebraska CASA will collaborate with outside groups to ensure children have acc Nebraska CASA will collaborate with outside groups to better serve all constituent	
Priorities	
Nebraska CASA will advocate for programs and services at the State and Federal level	<ul> <li>Legislative representation at the Stat</li> <li>Strengthening relationships with the</li> <li>Providing informational conferences</li> <li>Foster and expand critical relationships</li> </ul>
Nebraska CASA will assist local programs to help in building their capacity to serve more children and youth	<ul> <li>Recruitment and retention of volunte</li> <li>Providing assistance to local program</li> <li>Facilitating collaboration between land</li> <li>Evaluating and exploring new training</li> <li>Offering support services to board mathematical</li> </ul>
Nebraska CASA will continuously review internal organizational structure to ensure the organization is able to serve the needs of constituents	<ul> <li>Foster reviews of staff capacities, job</li> <li>Identifying and sharing of best practi</li> <li>Developing a communication plan to</li> <li>Undergo technology and process rev programs</li> <li>Ensuring the association stays cultur efforts</li> </ul>

- engage with volunteers |
- tforms provided to local programs |
- een local programs |
- nties within the state. |
- cess to needed interpreters |
- ts of the association

#### Action Items

te and Federal level Nebraska Judiciary Branch to assist with sharing our message hips for CASA programming

eers

- ns looking to expand their footprint
- rge and small local programs
- g needs to local programs
- nembers of local programs and ensuring their support

o descriptions and salaries to assist with expanding programming ices and efficiencies across the state

- assist with language access for all children and youth
- views to ensure the association is meeting the needs of local

ally and linguistically diverse through networking and advocacy

#### Strategic Plan Area of Focus 2 - Increase Revenues to ensure Nebraska CASA can continue to progress

Nebraska CASA will look to grow revenues to help better serve children and our local programs.

Nebraska OASA will took to grow revendes to help better serve enitaren	
	Objectives
Nebraska CASA will explore additional funding, grant and sponsors Nebraska CASA will cultivate new funding sources Nebraska CASA will continue to market CASA's message to rais Nebraska CASA will continuously review organizational structure to make sure the Nebraska CASA will continue to review the budget and look for new roles and funding option Nebraska CASA will continue to network and generative narrative scripts to he	
Priorities	
Nebraska CASA will secure additional and current funding sources	<ul> <li>Continue to work with current fundir</li> <li>Explore and identify new grant opport</li> <li>Explore and identify new foundation</li> <li>Focus on ways for individuals to don</li> </ul>
Nebraska CASA will enhance marketing and messaging strategies and tools to help grow support for our mission	<ul> <li>Finding new and unique ways to shar</li> <li>Networking with key groups who can</li> <li>Cultivating new funding sources thro</li> <li>Identifying other opportunities to lever</li> </ul>
Nebraska CASA will look to raise funding to support new positions and initiatives	<ul> <li>Review organizational structure to ercontinue to grow</li> <li>Defining roles and responsibilities of role</li> <li>Review the budget to confirm associated in the staff or part time assistance</li> </ul>

ip opportunities |

awareness association is properly staffed | to help accommodate association needs | elp promote CASA initiatives

#### Action Items

ng sources on ensuring their financial support ortunities funding initiatives and sponsorships nate to CASA

re our narrative assist in growing the association ough marketing and messaging efforts

verage assistance, like volunteer groups

ensure work is being assigned in a manner that helps the association

staff to help make sure staff feel informed and empowered in their

iation financials from current staff and handled by new positions, either as new full

#### Strategic Plan Area of Focus 3 - Activate Board Engagement to further Nebraska CASA's mission

Nebraska CASA's board will continue to serve as ambassadors and stewards for the association by supporting current initiatives and striving to help the association innovate.

	Objectives
Nebraska CASA's Board will create Nebraska CASA's Board will sup	A's Board will provide oversight of the associa and support committee work to help grow as oport the association through marketing and r l conduct reviews as necessary to ensure pro tion on association programming and ensure
Priorities	

Nebraska CASA's Board will reestablish, refresh and revitalize committee work	<ul> <li>Ensure that each of CASA's 5 committee</li> <li>Review overall committee structure and</li> <li>Establish the expectation that each boa</li> </ul>
Nebraska CASA's Board will engage with CASA programming to help raise awareness	<ul> <li>Board members will share information a</li> <li>Approach programming with enthusiasr support to be their best</li> <li>Serve as advocates for the association</li> </ul>
Nebraska CASA's Board will provide stewardship and oversight	<ul> <li>Review policies and financials to ensure</li> <li>Support and hold staff accountable to</li> <li>Mentor and assist in all necessary facet necessary</li> <li>Commit to being a diverse, inclusive and</li> </ul>

- ation | ssociation programming |
- monetary assistance |
- per governance |
- we are advocating on behalf of programs

#### Action Items

- ees are adequately staffed with volunteers nd goals to help association programming pard member volunteers on a committee
- about CASA initiatives sm to ensure all programs have the oversight and necessary
- n
- re the association is being governed adequately o ensure the association can continue to grow ets of programming by providing insights and guidance where
- nd representative space for all